

ACTUAL	GOAL	DATE
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↑ good direction

updated: 1/24/2006

Percent of Initial Processing of Public Hearing Applications, First 40 Days

Maynel Lorie Shirley Pass Al Torres

Provide timely technical review of public hearing applications. Timely issuance of preliminary advertisement or deficiency letters and final advertisement to applicants.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Percent of Initial Processing of Publi...



↑ good direction

updated: 3/22/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Percentage Completion of Zoning Reviews of Building Permits (Residential - 2 days; Commercial - 3 days) (Zoning Division)

Maynel Lorie Shirley Pass Al Torres

Timely review of building permit plans for compliance with the Zoning Code. Residential - 2 days Commercial - 3 days

Performance Graph

Initiatives Linked To Measure

Owner(s)

Percentage Completion of Zoning Review...



↑ good direction

updated: 3/22/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Percentage of Zoning and Landscape Inspections Performed within 24 hours (Zoning Division)

Maynel Lorie Shirley Pass Al Torres

Timely response to requests for zoning and landscape inspections in connection with building permits, Certificates of Use, citizen complaints, and requests for inter-departmental assistance on zoning related matters.

Performance Graph

Initiatives Linked To Measure

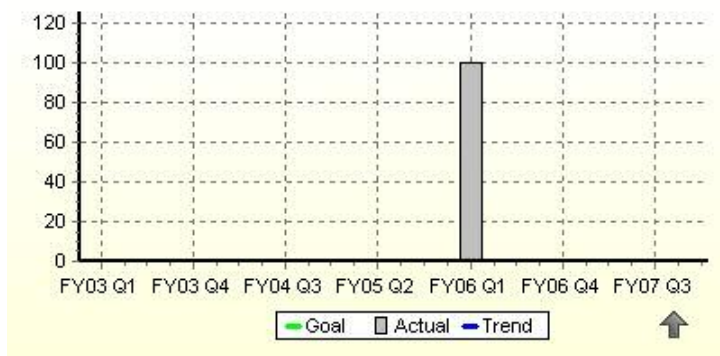
Owner(s)

Percentage of Zoning and Landscape Ins...



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 3/22/2006

Quarterly Number of Assessments Anticipated (Impact Fee Assessment and Collection)

Maynel Lorie Shirley Pass Al Torres

Provide timely and accurate impact fee assessments and timely collection of impact fees.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Quarterly Number of Assessments Antici...



↑ good direction

updated: 3/29/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Owner(s)

Subrata Basu Dianne Hough Maynel Lorie Diane O'Quinn Williams Shirley Pass
Al Torres

Owner(s)

Provide timely and reliable public infrastructure services

(NU6.4) Integrated traffic calming in neighborhoods

Owner(s)

Subrata Basu Dianne Hough

Performance Graph

Owner(s)



updated: 11/10/2005

ACTUAL	GOAL	DATE
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Subrata Basu Dianne Hough

Performance Graph

Owner(s)



updated: 1/24/2006

ACTUAL	GOAL	DATE
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Owner(s)

Planning and Zoning

GrandParent Objectives

Parent Objectives

Owner(s)

Subrata Basu Dianne Hough

Owner(s)

Child Measures Linked To Measure



updated: 11/10/2005

Subrata Basu Dianne Hough

Owner(s)

Child Measures Linked To Measure



updated: 1/24/2006

Objective Name	Owner(s)
(1.4) Improved community design (P&Z - Planning)	Subrata Basu Dianne Hough Maynel Lorie Shirley Pass Al Torres Planning and Zoning

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Provide efficient, consistent, and appropriate growth management, urban planning, and transportation development services
		Parent Objectives
		(NU1.3) Improved community design (priority outcome)

Measures	Owner(s)
Area Plans Per Year (Community Planning)	Subrata Basu Dianne Hough
Number of Area Plans conducted per year by the Planning Division for the	

Performance Graph	Initiatives Linked To Measure	Owner(s)															
<div>Area Plans Per Year (Community Plannin...</div> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Actual</th> <th>Goal</th> </tr> </thead> <tbody> <tr> <td>FY04</td> <td>2</td> <td>-</td> </tr> <tr> <td>FY05</td> <td>3</td> <td>-</td> </tr> <tr> <td>FY06</td> <td>-</td> <td>3</td> </tr> <tr> <td>FY07</td> <td>-</td> <td>3</td> </tr> </tbody> </table> <div> <div>↑ good direction</div> <div>updated: 11/10/2005</div> </div>	Fiscal Year	Actual	Goal	FY04	2	-	FY05	3	-	FY06	-	3	FY07	-	3		
Fiscal Year	Actual	Goal															
FY04	2	-															
FY05	3	-															
FY06	-	3															
FY07	-	3															
	Child Measures Linked To Measure																
	<div>ACTUAL</div> <div>GOAL</div> <div>DATE</div>																

Develop and implement appropriate land development regulations

(Community Planning)

Subrata Basu

Dianne Hough

To implement findings of the area planning process within 12 months of acceptance of charrette report.

Performance Graph

Develop and implement appropriate land...

Fiscal Year	Actual	Goal
FY04	2	-
FY05	3	-
FY06	-	3

↑ good direction

updated: 1/24/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL

GOAL

DATE

Objective Name	Owner(s)
(1.5) Strengthened bond between the community and Miami-Dade County government (P&Z - Legal Advisor)	Maynel Lorie Nancy Rubin

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Resolutions/Development Orders	Nancy Rubin Maynel Lorie

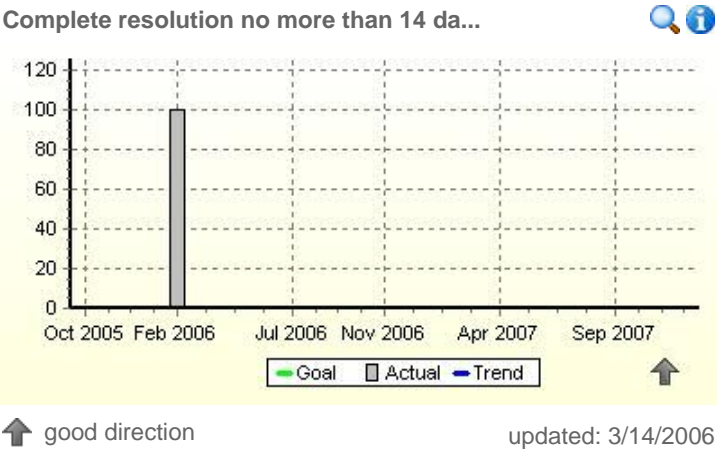
Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Complete resolution no more than 14 days after hearing	Nancy Rubin Maynel Lorie
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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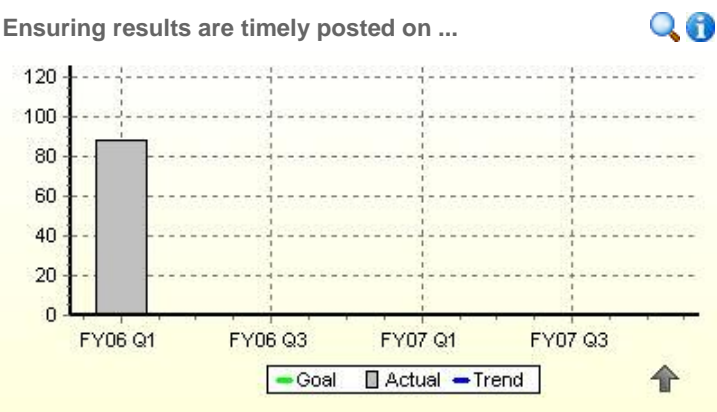
Objective Name	Owner(s)
(1.6) Easily accessible information regarding County services and programs - P & Z (Geomatics and Records Services)	Abel Lera Maynel Lorie

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Ensuring results are timely posted on zoning maps within 30 days of receipt of resolution	Abel Lera Maynel Lorie

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

ACTUAL
 GOAL
 DATE


↑ good direction
 updated: 3/21/2006

Financial

Objective Name	Owner(s)
Meet Budget Targets (Planning and Zoning)	Maynel Lorie Gloria Suarez

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Planned necessary resources to meet current and future operating and capital needs (priority outcome)
		Parent Objectives
		(ES8.2.1) Meet Budget Targets


Measures	Owner(s)
Revenue: Total (Planning and Zoning)	Gloria Suarez Maynel Lorie
Total revenue in \$1,000s (from FAMIS). The revenue figures for actual and goal include carryover.	

Performance Graph	Initiatives Linked To Measure	Owner(s)
<div>Revenue: Total (Planning and Zoning)</div>  <div>↑ good direction updated: 3/1/2006</div>	Child Measures Linked To Measure	
	ACTUAL	GOAL
		DATE

Expen: Total (Planning and Zoning)	Gloria Suarez Maynel Lorie
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	

Performance Graph

Expen: Total (Planning and Zoning)



↓ good direction

updated: 3/1/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
▲ Expen: Personnel (Planning and Zoning)	\$2,946	\$2,959	FY06 Q1
▲ Expen: Other Operating (Planning and Zoning)	\$716	\$3,411	FY06 Q1
▲ Expen: Capital (Planning and Zoning)	\$0	\$159	FY06 Q1

Internal

Learning and Growth
